

UNITED REPUBLIC OF TANZANIA



PRESIDENT'S OFFICE

REGIONAL ADMINISTRATION AND LOCAL GOVERNMENT

**MVOMERO DISTRICT COUNCIL
VOTE CODE: 79K5**



**MEDIUM TERM EXPENDITURE FRAMEWORK
FOR
FINANCIAL YEAR
2021/2022**

Prepared by:
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OVERVIEW AND POLICY STATEMENTS

Statement of the Chairperson

First and foremost, I would like to express my heartfelt gratitude and appreciation to all Development Partners who by one way or another contributed in terms of materials, moral and financial support for the implementation of the planned projects in the financial year 2020/2021 which eventually benefitted and improved the Mvomero Community standards of living.

However, we still face a number of problems which need to be tackled. Scarce resources remain to be our major limitation among others. Such limitations can be solved by having smart and prioritized projects in our plans. However, budgeting is done on the basis of available resources to accomplish the planned targets.

Moreover, the Council will provide all necessary support both physical and financial to those who are willing to join us in bringing sustainable development in this financial year 2021/2022.

The Council's Three-year Medium Term Plan aims at reducing poverty while increasing the economic growth for the people of Mvomero District.

In order to attain the identified aspirations, Mvomero District will strictly adhere to: -


- ❖ Maintain and facilitate peace, tranquility, order and good governance in her area of jurisdiction.
- ❖ Promote social welfare and economic well-being of all people within its area of jurisdiction
- ❖ Accommodate National Policies and plans for rural development to further social and economic development in her area of jurisdiction.
- ❖ Take necessary measures to enhance environmental protection in order to promote sustainable development.
- ❖ Effect the meaning of decentralization by devolution in political, financial and administrative matters relating to the functions, power, responsibilities and services of all levels at Local Government Authorities.
- ❖ Promote and ensure democratic participation and control in decision making by implementing the planned activities.
- ❖ Establish and maintain reliable sources of revenue and other resources.

- ❖ Control of HIV/AIDS transmission at all levels.
- ❖ Fight against human provocation and abuses such as child labor, female genital mutilation and other human rights violation and humiliation.

In addition to those aspirations, the main objective of this budget is to be a result oriented tool aiming at improving provision of services to the community in conformity with:

- i) National Development Vision 2025
- ii) CCM Election Manifesto (2020-2025)
- iii) Sustainable Development Goals (SDGs)
- iv) Five Years Development Plan (FYDP II)

All in all it is my sincere hope that the envisaged developmental changes will help the council to improve social and economic service delivery to the people of Mvomero District.


Y.A. MAKUNJA
COUNCIL CHAIRMAN,
MVOMERO DISTRICT COUNCIL.

Statement by Council Director

I am taking this opportunity to thank all Development Partners who joined efforts to support Mvomero District Council in bringing about development to our people during the Financial Year 2020/2021. Their support facilitated the District Council to accomplish various planned activities as per CCM General Election Manifesto (2020–2025) and other National Policies including Agricultural, Water, Health, Education to mention a few. In this Financial Year, Mvomero District Council aims at improving the living standard of her people by properly utilizing scarce resources from the Central Government, Internal and External Development Partners and the Community at large.

The Council expects to collect **Tsh. 45,654,454,938.00** for the Financial Year 2021/2022 as here under analyzed:

S/N.	REVENUE SOURCES	AMOUNT
1.	OWN-SOURCE	2,768,130,627.00
2.	PROTECTED SOURCE	543,331,302.00
3.	RECURRENT GRANTS (PE)	30,228,755,768.00
4.	RECURRENT GRANTS (OC)	1,905,889,760.00
5.	GPG	80,485,980.00
6.	DEVELOPMENT GRANTS	9,977,861,500.00
7.	COMMUNITY CONTRIBUTION	150,000,000.00
	TOTAL	45,654,454,938.00

The Council conceptualizes the kind of management that exists in the Local Authorities, for it is imperative to acquaint its matters that reflect the objectives. Therefore, sector performance should be equally supported by other sectors involved in the process of service delivery, revenue collection and other related development activities. It is our expectation that Medium Term Expenditure Framework (MTEF) for financial year 2021/2022 will consider all other important aspects geared towards poverty reduction and improve economic status of the majority poor in our rural population.


Hassani Njama Hassani
DISTRICT EXECUTIVE DIRECTOR
MVOMERO