



Summary of Annual and Forward Budget Estimates Revenue Recurrent and Development Expenditure

The United Republic of Tanzania

Council : Mvomero DC

Description		Actual	Approved Budget Estimates	Annual Budget Estimates	Forward Budget Estimates	Forward Budget Estimates
		2016/2017	2017/18	2018/19	2019/20	2020/21
Revenue Estimates	Government Ceiling/ Grant			13,416,977,140		
	Own Source			3,037,957,628		
	Other Sources			4,308,019,200		
Total Revenue				20,762,953,238		

Recurrent Budget	Recurrent PE- Own Source			24,677,172	0.00	0.00
	Other Charges			5,085,661,135	5,144,081,474	5,754,831,525
Total Recurrent Expenditure				5,110,338,307	5,144,081,474	5,754,831,525

Development Budget	Development - Government Finance			988,423,000	990,703,000	997,233,000
	Foreign Funds			1,814,507,220	722,451,703	781,861,207
	Other Funds			1,221,262,418	1,646,410,924	1,645,487,947
				4,024,192,638	3,359,565,627	3,424,582,155